

Centerville City

June 30, 2006

REDEVELOPMENT AGENCY

FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Centerville City Redevelopment Agency for the fiscal year ending June 30, 20 06, as approved and adopted by resolution dated June 21, 2005. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 7, 20 05.

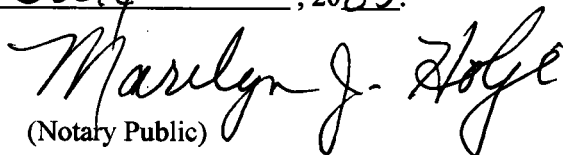
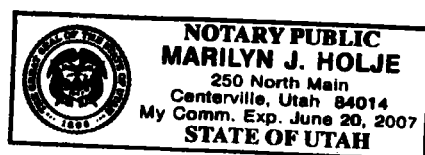
Signed:



Budget Officer or Agency Director

Subscribed and sworn to this

15<sup>th</sup> day of July, 2005.

  
(Notary Public)

Centerville City  
Redevelopment Agency

2005-2006  
Fiscal Year

REVENUES

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Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>General Fund Revenues</b>				
	<b>TAXES</b>			
	Tax Increment Monies-Current	\$513,803	\$522,957	\$640,000
	Prior Year's Tax Increment-Deliquent			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans-Grants from Local Unitss:			
	Centerville City	\$0	\$0	\$0
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings			
	Rents & Concessions			
	Sale of Fixed Assets or Materials	\$263,343	\$55,776	\$55,776
	<b>CONTRIBUTIONS &amp; TRANSFERS</b>			
	Contrib. from:			
	Contributions from Private Sources			
	Contributions from Fund Balance			
	<b>TOTAL REVENUES</b>	<b>\$777,146</b>	<b>\$578,733</b>	<b>\$695,776</b>

**GENERAL FUND EXPENDITURES**

	<b>GENERAL GOVERNMENT</b>			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Adminstrative	\$46,250	\$50,000	\$50,000
	Supplies & Other Materials	\$4,444	\$1,245	\$500
	Professional Services	\$19,669	\$31,000	\$13,000
	Other: Insurance	\$1,352	\$582	\$1,700
	<b>REDEVELOPMENT ACTIVITIES</b>			
	(Relocation, demolition, land aquisition, infrastructure, improvements, etc.)			\$65,000
	Repayment obligations	\$280,680	\$398,471	\$565,576
	<b>MISCELLANEOUS</b>			
	<b>BUDGETED INCREASE IN FUND BALANCE</b>	<b>\$424,751</b>	<b>\$97,435</b>	<b>\$0</b>
	Budgeted increase in Fund Balance			
	<b>TOTAL EXPENDITURES</b>	<b>\$777,146</b>	<b>\$578,733</b>	<b>\$695,776</b>